

## Adolygiad Cyllid 2017/18 : Ail Chwarter Gorffennaf - Medi 2017

	Cyllideb Diwygiedig Chwarter 1 £	Addasiadau £	Cyllideb Diwygiedig Chwarter 2 £	Gwariant Rhagweilir £	Gor / (Tan) Wariant Net diweddaraf (Chwarter 2) £	Gor / (Tan) Wariant Net blaenorol (Chwarter 1) £
<b>Gwariant</b>						
Gweithwyr						
Cyflogau						
- Rheolaeth, Broceru, Safonau a Gweinyddiaeth	845,728		845,728	838,465	(7,263)	(14,026)
- Ymgynghorwyr Her	2,694,256		2,694,256	2,694,256	0	0
- Staff ar Secondiad	195,694		195,694	195,694	0	0
- Trosglwyddo yn erbyn 'Prosiectau Penodol'	-587,624		(587,624)	(587,624)	0	0
Hyfforddiant, hysbysebu a costau gweithwyr eraill	38,957		38,957	38,957	0	0
Adeilad						
Rhent (yn cynnwys gwasanaethau)	93,892		93,892	123,642	29,750	29,750
Cludiant						
Costau Teithio	125,559		125,559	117,832	(7,727)	(5,064)
Cyflenwadau a Gwasanaethau						
Dodrefn, offer, argraffu, post, ffôn, hurio stafelloedd ayb	30,344		30,344	30,344	0	0
Technoleg Gwybodaeth (cyfraniad i gronfa adnewyddu)	15,090		15,090	15,090	0	0
Ffioedd archwilio	7,663		7,663	7,663	0	0
Broceru	262,341		262,341	262,341	0	0
Costau Gwasanaethau Cefnogol Awdurdod Lletyol Cyngor Gwynedd						
Cyfreithiol	5,237		5,237	5,237	0	0
Adnoddau Dynol	8,980		8,980	8,980	0	0
Cyllid	38,836		38,836	38,836	0	0
Technoleg Gwybodaeth	42,953		42,953	42,953	0	0
Arbedion 2016/17 i'w darganfod	0		0	0	0	0
Ymrwymadau Model Cenedlaethol	463,003		463,003	463,003	0	0
Defnydd o'r Gronfa Tanwariant	0	399,750	399,750	399,750	0	0
Prosiectau Penodol						
Grant Gwella Addysg : Comisiynu Awdurdodau	3,451,323		3,451,323	3,451,323	0	0
Grant Gwella Addysg : Cynlluniau Uniongyrchol	1,637,441		1,637,441	1,637,441	0	0
Grant Codi Safonau	2,320,634		2,320,634	2,320,634	0	0
Llythrennedd a rhifedd - LIC	5,000		5,000	5,000	0	0
Grant Amddifadedd Disgyblion - Plant Mewn Gofal	844,100		844,100	844,100	0	0
Grant Her Ysgolion Cymru	25,641		25,641	25,641	0	0
Cefnogi Defnydd Iaith Anffurfiol - Plant a Phobl Ifanc	241,400		241,400	241,400	0	0
DPP - Bagloriaeth Cymru	20,833		20,833	20,833	0	0
Dysgu yn Cymru Digidol (LiDW)	112,647		112,647	112,647	0	0
Rhaglen Llythrennedd Corfforol i Ysgolion (PLPS)	68,750		68,750	68,750	0	0
Ysgolion Arloesi	1,906,250	(35,000)	1,871,250	1,871,250	0	0
CPCP	351,068		351,068	351,068	0	0
<b>Cyfanswm Gwariant</b>	<b>15,265,995</b>	<b>364,750</b>	<b>15,630,745</b>	<b>15,645,506</b>	<b>14,761</b>	<b>10,660</b>

	Cyllideb Diwygiedig Chwarter 1 £	Addasiadau £	Cyllideb Diwygiedig Chwarter 2 £	Gwariant Rhagwelir £	Gor / (Tan) Wariant Net diweddaraf (Chwarter 2) £	Gor / (Tan) Wariant Net blaenorol (Chwarter 1) £
<b><u>Incwm</u></b>						
Cyfraniadau ar gyfer costau rhedeg y gwasanaeth craidd						
- Cyngor Ynys Môn (10.15%)	(414,516)		(414,516)	(414,516)	0	0
- Cyngor Gwynedd (17.68%)	(722,367)		(722,367)	(722,367)	0	0
- Cyngor Conwy (15.39%)	(628,939)		(628,939)	(628,939)	0	0
- Cyngor Dinbych (15.24%)	(622,542)		(622,542)	(622,542)	0	0
- Cyngor Fflint (22.70%)	(927,249)		(927,249)	(927,249)	0	0
- Cyngor Wrecsam (18.84%)	(769,602)		(769,602)	(769,602)	0	0
Incwm Secondiadau	(195,694)		(195,694)	(195,694)	0	0
Defnydd o'r Gronfa Tanwariant	0	(399,750)	(399,750)	(399,750)	0	0
Prosiectau Penodol						
Grant Gwella Addysg : Comisiynu Awdurdodau	(3,451,323)		(3,451,323)	(3,451,323)	0	0
Grant Gwella Addysg : Rheolaeth Uniongyrchol	(1,637,441)		(1,637,441)	(1,637,441)	0	0
Grant Codi Safonau	(2,320,634)		(2,320,634)	(2,320,634)	0	0
Llythrennedd a rhifedd - LIC	(5,000)		(5,000)	(5,000)	0	0
Grant Amddifadedd Disgyblion - Plant Mewn Gofal	(844,100)		(844,100)	(844,100)	0	0
Grant Her Ysgolion Cymru	(25,641)		(25,641)	(25,641)	0	0
Cefnogi Defnydd Iaith Anffurfiol - Plant a Phobl Ifanc	(241,400)		(241,400)	(241,400)	0	0
DPP - Bagloriaeth Cymru	(20,833)		(20,833)	(20,833)	0	0
Dysgu yn Cymru Digidol (LiDW)	(112,647)		(112,647)	(112,647)	0	0
Rhaglen Llythrennedd Corfforol i Ysgolion (PLPS)	(68,750)		(68,750)	(68,750)	0	0
Ysgolion Arloesi	(1,906,250)	35,000	(1,871,250)	(1,871,250)	0	0
CPCP	(351,068)		(351,068)	(351,068)	0	0
<b>Cyfanswm Incwm</b>	<b>(15,265,995)</b>	<b>(364,750)</b>	<b>(15,630,745)</b>	<b>(15,630,745)</b>	<b>0</b>	<b>0</b>
<b>Cyfanswm Net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,760</b>	<b>14,761</b>	<b>10,660</b>
<b><u>Memorandwm -</u></b>						
<b><u>Y Gronfa Tanwariant</u></b>						
				<b>Cyfanswm y Gronfa ar 1 Ebrill 2017</b>	<b>(738,572)</b>	
				<b>Ychwaneger/Llai - (Tan)/Gorwariant am y flwyddyn gyllidol 2017/18</b>	<b>14,761</b>	
				<b>Llai - Defnydd o'r Gronfa</b>	<b>399,750</b>	
				<b>Cyfanswm y Gronfa ar 31 Mawrth 2018</b>	<b>(324,061)</b>	
<b><u>Cronfa Adnewyddu Technoleg Gwybodaeth</u></b>						
				<b>Cyfanswm y Gronfa ar 1 Ebrill 2017</b>	<b>(60,000)</b>	